

Appendix 1

<u>Adult Social Care</u>	
<u>Additional Spending Demands 2013-14</u>	£m
Demography	4.7
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	4.7
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<u>Income Generation</u>	
Social Care Charges - benefits uplift	-1.6
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<u>Savings</u>	
Transformation	-18.8
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<u>Children's Social Care</u>	
<u>Additional Spending Demands 2013-14</u>	£m
<u>Savings</u>	
Looked After Children	-5.3
Improved Social Care Practice	-3.0
Children Centres	-1.4
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	-9.7